Axiomtek Co., Ltd. and Subsidiaries

Consolidated Monthly Revenue

Year 2026 vs. Year 2025

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2026	2025	YoY	YoY%	2026	2025	YoY	YoY%
Jan	610,625	406,965	203,660	50.04%	610,625	406,965	203,660	50.04%
Feb	677,442	591,217	86,224	14.58%	1,288,067	998,182	289,884	29.04%
Mar	832,444	637,780	194,664	30.52%	2,120,511	1,635,963	484,548	29.62%
Apr	828,116	499,219	328,897	65.88%	2,948,627	2,135,182	813,446	38.10%
May	859,779	576,871	282,908	49.04%	3,808,406	2,712,053	1,096,353	40.43%
Jun	804,930	542,513	262,417	48.37%	4,613,337	3,254,566	1,358,770	41.75%
Jul	944,420	565,802	378,617	66.92%	5,557,756	3,820,369	1,737,387	45.48%
Aug	945,678	529,714	415,964	78.53%	6,503,434	4,350,083	2,153,351	49.50%
Sep	889,282	648,993	240,289	37.02%	7,392,717	4,999,077	2,393,640	47.88%
Oct	1,012,978	579,418	433,559	74.83%	8,405,694	5,578,495	2,827,199	50.68%
Nov	-	635,011	(635,011)	(100.00%)	8,405,694	6,213,506	2,192,189	35.28%
Dec	-	805,220	(805,220)	(100.00%)	8,405,694	7,018,725	1,386,969	19.76%
Total	8,405,694	7,018,725	1,386,969	19.76%	8,405,694	7,018,725	1,386,969	19.76%