

Axiomtek Co., Ltd. and Subsidiaries

Consolidated Monthly Revenue

Year 2022 vs. Year 2021

Unit: TWD K

| Month/Year | Current Month | | | | Year To Date | | | |
|------------|---------------|-----------|-----------|---------|--------------|-----------|-----------|--------|
| | 2022 | 2021 | YoY | YoY% | 2022 | 2021 | YoY | YoY% |
| Jan | 536,857 | 269,881 | 266,976 | 98.92% | 536,857 | 269,881 | 266,976 | 98.92% |
| Feb | 350,565 | 284,273 | 66,293 | 23.32% | 887,422 | 554,153 | 333,269 | 60.14% |
| Mar | 597,400 | 414,552 | 182,848 | 44.11% | 1,484,822 | 968,705 | 516,117 | 53.28% |
| Apr | 494,909 | 351,539 | 143,369 | 40.78% | 1,979,731 | 1,320,245 | 659,486 | 49.95% |
| May | 532,561 | 363,712 | 168,850 | 46.42% | 2,512,293 | 1,683,956 | 828,336 | 49.19% |
| Jun | 568,052 | 386,128 | 181,923 | 47.11% | 3,080,344 | 2,070,085 | 1,010,259 | 48.80% |
| Jul | 510,356 | 403,542 | 106,814 | 26.47% | 3,590,700 | 2,473,627 | 1,117,073 | 45.16% |
| Aug | 571,076 | 490,491 | 80,585 | 16.43% | 4,161,776 | 2,964,118 | 1,197,658 | 40.41% |
| Sep | 641,618 | 653,037 | (11,418) | (1.75%) | 4,803,394 | 3,617,154 | 1,186,240 | 32.79% |
| Oct | 539,011 | 388,922 | 150,089 | 38.59% | 5,342,405 | 4,006,076 | 1,336,329 | 33.36% |
| Nov | 549,364 | 459,816 | 89,549 | 19.47% | 5,891,770 | 4,465,892 | 1,425,878 | 31.93% |
| Dec | 727,057 | 603,714 | 123,344 | 20.43% | 6,618,827 | 5,069,606 | 1,549,221 | 30.56% |
| Total | 6,618,827 | 5,069,606 | 1,549,221 | 30.56% | 6,618,827 | 5,069,606 | 1,549,221 | 30.56% |