## Axiomtek Co., Ltd. and Subsidiaries
### Consolidated Monthly Revenue
#### Year 2021 vs. Year 2020

<table>
<thead>
<tr>
<th>Month/Year</th>
<th>Current Month</th>
<th>Year To Date</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2021</td>
<td>2020</td>
<td>YoY</td>
<td>YoY%</td>
<td>2021</td>
<td>2020</td>
<td>YoY</td>
</tr>
<tr>
<td>Jan</td>
<td>269,881</td>
<td>425,269</td>
<td>(155,389)</td>
<td>(36.54%)</td>
<td>269,881</td>
<td>425,269</td>
<td>(155,389)</td>
</tr>
<tr>
<td>Feb</td>
<td>284,273</td>
<td>356,776</td>
<td>(72,504)</td>
<td>(20.32%)</td>
<td>554,153</td>
<td>782,046</td>
<td>(227,892)</td>
</tr>
<tr>
<td>Mar</td>
<td>414,552</td>
<td>342,191</td>
<td>72,361</td>
<td>21.15%</td>
<td>968,705</td>
<td>1,124,237</td>
<td>(155,532)</td>
</tr>
<tr>
<td>Apr</td>
<td>351,539</td>
<td>342,774</td>
<td>8,765</td>
<td>2.56%</td>
<td>1,320,245</td>
<td>1,467,011</td>
<td>(146,766)</td>
</tr>
<tr>
<td>May</td>
<td>363,712</td>
<td>356,486</td>
<td>7,226</td>
<td>2.03%</td>
<td>1,683,956</td>
<td>1,823,497</td>
<td>(139,541)</td>
</tr>
<tr>
<td>Jun</td>
<td>386,128</td>
<td>426,006</td>
<td>(39,877)</td>
<td>(9.36%)</td>
<td>2,070,085</td>
<td>2,249,503</td>
<td>(179,418)</td>
</tr>
<tr>
<td>Jul</td>
<td>403,542</td>
<td>373,603</td>
<td>29,939</td>
<td>8.01%</td>
<td>2,473,627</td>
<td>2,623,106</td>
<td>(149,479)</td>
</tr>
<tr>
<td>Aug</td>
<td>490,491</td>
<td>363,168</td>
<td>127,323</td>
<td>35.06%</td>
<td>2,964,118</td>
<td>2,986,273</td>
<td>(22,156)</td>
</tr>
<tr>
<td>Sep</td>
<td>653,037</td>
<td>412,439</td>
<td>240,598</td>
<td>58.34%</td>
<td>3,617,154</td>
<td>3,398,712</td>
<td>218,442</td>
</tr>
<tr>
<td>Oct</td>
<td>388,922</td>
<td>397,061</td>
<td>(8,139)</td>
<td>(2.05%)</td>
<td>4,006,076</td>
<td>3,795,773</td>
<td>210,303</td>
</tr>
<tr>
<td>Nov</td>
<td>459,816</td>
<td>371,649</td>
<td>88,167</td>
<td>23.72%</td>
<td>4,465,892</td>
<td>4,167,421</td>
<td>298,471</td>
</tr>
<tr>
<td>Dec</td>
<td>603,714</td>
<td>435,358</td>
<td>168,356</td>
<td>38.67%</td>
<td>5,069,606</td>
<td>4,602,779</td>
<td>466,826</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>5,069,606</td>
<td>4,602,779</td>
<td>466,826</td>
<td>10.14%</td>
<td>5,069,606</td>
<td>4,602,779</td>
<td>466,826</td>
</tr>
</tbody>
</table>

Unit: TWD K