

Axiomtek Co., Ltd. and Subsidiaries

Consolidated Monthly Revenue

Year 2012 vs. Year 2011

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2012	2011	YoY	YoY%	2012	2011	YoY	YoY%
Jan	160,791	237,146	(76,355)	-32.20%	160,791	237,146	(76,355)	-32.20%
Feb	190,723	198,453	(7,730)	-3.90%	351,514	435,599	(84,085)	-19.30%
Mar	227,746	270,873	(43,127)	-15.92%	579,260	706,472	(127,212)	-18.01%
Apr	248,006	249,447	(1,441)	-0.58%	827,266	955,919	(128,653)	-13.46%
May	262,824	240,377	22,447	9.34%	1,090,090	1,196,296	(106,206)	-8.88%
Jun	252,789	242,741	10,048	4.14%	1,342,879	1,439,037	(96,158)	-6.68%
Jul	193,064	164,051	29,013	17.69%	1,535,943	1,603,088	(67,145)	-4.19%
Aug	248,730	275,901	(27,171)	-9.85%	1,784,673	1,878,989	(94,316)	-5.02%
Sep	256,916	259,457	(2,541)	-0.98%	2,041,589	2,138,446	(96,857)	-4.53%
Oct	281,844	180,340	101,504	56.28%	2,323,433	2,318,786	4,647	0.20%
Nov	221,106	236,703	(15,597)	-6.59%	2,544,539	2,555,489	(10,950)	-0.43%
Dec	260,096	206,410	53,686	26.01%	2,804,635	2,761,899	42,736	1.55%
Total	2,804,635	2,761,899	42,736	1.55%	2,804,635	2,761,899	42,736	1.55%