

Axiomtek Co., Ltd. and Subsidiaries

Consolidated Monthly Revenue

Year 2023 vs. Year 2022

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2023	2022	YoY	YoY%	2023	2022	YoY	YoY%
Jan	409,204	536,857	(127,653)	(23.78%)	409,204	536,857	(127,653)	(23.78%)
Feb	515,811	350,565	165,246	47.14%	925,015	887,422	37,593	4.24%
Mar	652,509	597,400	55,109	9.22%	1,577,525	1,484,822	92,702	6.24%
Apr	533,085	494,909	38,176	7.71%	2,110,610	1,979,731	130,878	6.61%
May	584,140	532,561	51,579	9.69%	2,694,750	2,512,293	182,457	7.26%
Jun	733,627	568,052	165,575	29.15%	3,428,377	3,080,344	348,033	11.30%
Jul	631,986	510,356	121,630	23.83%	4,060,363	3,590,700	469,663	13.08%
Aug	478,422	571,076	(92,654)	(16.22%)	4,538,785	4,161,776	377,009	9.06%
Sep	539,962	641,618	(101,657)	(15.84%)	5,078,746	4,803,394	275,352	5.73%
Oct	565,318	539,011	26,307	4.88%	5,644,065	5,342,405	301,660	5.65%
Nov	507,366	549,364	(41,998)	(7.64%)	6,151,431	5,891,770	259,662	4.41%
Dec	549,048	727,057	(178,010)	(24.48%)	6,700,479	6,618,827	81,652	1.23%
Total	6,700,479	6,618,827	81,652	1.23%	6,700,479	6,618,827	81,652	1.23%