

Axiomtek Co., Ltd. and Subsidiaries

Consolidated Monthly Revenue

Year 2021 vs. Year 2020

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2021	2020	YoY	YoY%	2021	2020	YoY	YoY%
Jan	269,881	425,269	(155,389)	(36.54%)	269,881	425,269	(155,389)	(36.54%)
Feb	284,273	356,776	(72,504)	(20.32%)	554,153	782,046	(227,892)	(29.14%)
Mar	414,552	342,191	72,361	21.15%	968,705	1,124,237	(155,532)	(13.83%)
Apr	351,539	342,774	8,765	2.56%	1,320,245	1,467,011	(146,766)	(10.00%)
May	363,712	356,486	7,226	2.03%	1,683,956	1,823,497	(139,541)	(7.65%)
Jun	386,128	426,006	(39,877)	(9.36%)	2,070,085	2,249,503	(179,418)	(7.98%)
Jul	403,542	373,603	29,939	8.01%	2,473,627	2,623,106	(149,479)	(5.70%)
Aug	490,491	363,168	127,323	35.06%	2,964,118	2,986,273	(22,156)	(0.74%)
Sep	653,037	412,439	240,598	58.34%	3,617,154	3,398,712	218,442	6.43%
Oct	388,922	397,061	(8,139)	(2.05%)	4,006,076	3,795,773	210,303	5.54%
Nov	459,816	371,649	88,167	23.72%	4,465,892	4,167,421	298,471	7.16%
Dec	603,714	435,358	168,356	38.67%	5,069,606	4,602,779	466,826	10.14%
Total	5,069,606	4,602,779	466,826	10.14%	5,069,606	4,602,779	466,826	10.14%