

Axiomtek Co., Ltd. and Subsidiaries

Consolidated Monthly Revenue

Year 2015 vs. Year 2014

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2015	2014	YoY	YoY%	2015	2014	YoY	YoY%
Jan	377,838	350,771	27,067	7.72%	377,838	350,771	27,067	7.72%
Feb	370,894	335,819	35,075	10.44%	748,732	686,590	62,142	9.05%
Mar	395,430	407,991	(12,561)	-3.08%	1,144,162	1,094,581	49,581	4.53%
Apr	322,423	401,043	(78,620)	-19.60%	1,466,585	1,495,624	(29,039)	-1.94%
May	329,542	371,926	(42,384)	-11.40%	1,796,127	1,867,550	(71,423)	-3.82%
Jun	376,005	358,785	17,220	4.80%	2,172,132	2,226,335	(54,203)	-2.43%
Jul	376,196	329,384	46,812	14.21%	2,548,328	2,555,719	(7,391)	-0.29%
Aug	431,335	336,257	95,078	28.28%	2,979,663	2,891,976	87,687	3.03%
Sep	423,189	411,247	11,942	2.90%	3,402,852	3,303,223	99,629	3.02%
Oct	442,973	294,804	148,169	50.26%	3,845,825	3,598,027	247,798	6.89%
Nov	395,406	321,105	74,301	23.14%	4,241,231	3,919,132	322,099	8.22%
Dec	549,668	449,789	99,879	22.21%	4,790,899	4,368,921	421,978	9.66%
Total	4,790,899	4,368,921	421,978	9.66%	4,790,899	4,368,921	421,978	9.66%